

Grantee	Massachusetts (123668)		Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT (NEDSS))																							
Amnt by Line Item and Program	Program	Award Type		ELC Core		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus												
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Full Year Sum	Initial Sum									
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$8,910	\$0	\$0	\$0	\$2,146	\$700	\$29,146	\$0	\$9,619							
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Fringe	\$59,696	\$17,720	\$42,236	\$13,936	\$11,720	\$11,720	\$39,891	\$11,184	\$7,848	\$2,590	\$19,778	\$5,204	\$165,166	\$62,362	\$39,975	\$39,975	\$39,975	\$39,975	\$39,975							
Indirect	\$29,960	\$9,690	\$23,636	\$7,603	\$6,369	\$6,369	\$19,430	\$6,082	\$4,241	\$1,399	\$9,679	\$2,832	\$90,018	\$33,919	\$11,875	\$11,875	\$11,875	\$11,875	\$11,875							
Other	\$3,294	\$1,087	\$3,294	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Salaries	\$193,159	\$63,742	\$161,877	\$50,020	\$41,900	\$41,900	\$121,249	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$592,230	\$229,608	\$11,095	\$11,095	\$11,095	\$11,095	\$11,095							
Supplies	\$0	\$0	\$13,202	\$4,357	\$0	\$0	\$28,970	\$9,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Travel	\$1,500	\$495	\$1,005	\$227	\$0	\$0	\$1,000	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Grand Total	\$281,011	\$92,734	\$234,936	\$77,520	\$59,997	\$59,997	\$232,736	\$76,803	\$39,989	\$13,196	\$99,000	\$32,670	\$847,671	\$352,930												